

## Regional Boundary Task Force Recommendations for the Southeast Area

The following recommendation for regional boundary changes effective in Fiscal Year 2015 (July 1, 2014) for the Southeast area is currently open for public comment/feedback:

- Pursue a potential consolidation of the current North and Central regions to create two Pima County Regions: North Pima and South Pima with the recommendation that two zip codes currently included in the existing Central Pima region (85757 and 85746) and two zip codes currently in the South Pima region (85748 and 85730) are exchanged. Zip codes 85748 and 85730 would become part of the newly proposed North Pima region and zip codes 85757 and 85746 would become part of the existing South Pima region. This recommendation is based upon data and information gathered as part of annual strategic planning, ongoing grant partner feedback and the recent boundary survey which essentially identified that young children and families who reside in these zip codes tend to access services more in alignment with this proposed exchange.
- Two Pima regions would have the following demographic profile:
  - North Pima (a combination of the current North and Central Region): 40,214 children age 0 through 4;
     10,409 of those living in poverty. A new North Pima region would have an approximate allocation of \$10,647,857\*.
  - o <u>South Pima</u>: 20,970 children age 0 through four; 5,340 living in poverty. The region's allocation would be \$6,535,298\*.
  - \*The allocations listed above are estimated. Remember the funding levels for regions are based on tobacco tax revenue, while using the 0 through 4 population formula (which includes children birth to five in poverty), in addition to the Board's decision related to allocating discretionary funds.
- To provide context, the following information reflects each region's birth 0-4 population and allocations:
  - o *Central Pima* has 29,645 children age 0 through 4; 10,174 of whom are living in poverty; and has a current allocation of \$9,147,281.
  - North Pima has 12,287 children age 0 through 4; 1,770 of whom are living in poverty; and has a current allocation of \$2,886,735.
  - South Pima has 19,252 children age 0 through 4; 3,805 of whom are living in poverty; and has a current allocation of \$5,149,138.

## Regional Council Member and Community Member Feedback Opportunities

- Full details on the boundary review process and proposed changes are available through the First Things First website at: azftf.gov/boundarytaskforce. Please submit any comments by Monday, April 15, 2013.
- Open forums will be held on Thursday, April 18<sup>th</sup> from 2:30-4:30 for both Regional Council members and community members.
  - o Regional Council Members: FTF Tucson Office, 3610 North Prince Village, Suite 100, Tucson, AZ 85719
  - Community Members: Westside Police Center, 1310 West Miracle Mile, Tucson, AZ 85705